

# HEALTH AND WELLBEING BOARD

12 MAY 2015

<b>Title: Draft refreshed Health and Wellbeing Strategy Delivery Plan 2015 - 2018</b>	
<b>Report of the Director of Public Health</b>	
<b>Open Report</b>	<b>For Decision</b>
<b>Wards Affected: All</b>	<b>Key Decision: Yes</b>
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<b>Sponsor:</b> Anne Bristow Deputy Chief Executive & Corporate Director for Adult & Community Services	
<b>Summary:</b> <p>The Health and Wellbeing Strategy is the overarching strategy working to improve health outcomes for local people. The breadth of the Strategy is supported through an outcomes framework which will enable the Health and Wellbeing Board to monitor progress and success in the short, medium and long term. Our refreshed Delivery Plan (Plan) focuses on the key milestones and actions that the Board wish to see implemented to support delivery of the priorities set out in the Strategy.</p> <p>The original Plan was written at a time of major evolution of new organisations and responsibilities in health and social care and therefore the Plan is now being revised as the new organisations have started to develop commissioning intention documents and strategies of their own. The refreshed Plan sets out key actions that the Board hopes these new organisations will prioritise in 2015-18.</p> <p>The delivery of the Plan relies on partner organisations aligning and collaborating, both in terms of financial and human resource, to maximise the health gain.</p>	
<b>Recommendation(s):</b> <p>The Health and Wellbeing Board is recommended:</p> <p>(i) To discuss and approve the refreshed Health and Wellbeing Strategy Delivery Plan</p>	
<b>Reason(s):</b> <p>The Health and Wellbeing Board has a duty to balance needs carefully and to make difficult decisions about strategic priorities given the resources available. The production of the joint Health and Wellbeing Strategy was enshrined in the Local Government and Public Involvement in Health Act 2007 and the Health and Social Care Act 2012 imposes this duty on local authorities and clinical commissioning groups, discharged through the Health and Wellbeing Board.</p> <p>The Joint Health and Wellbeing Strategy also informs other strategies linked to the Council's priorities for delivering <b>One borough; one community; London's growth opportunity</b>.</p>	

## **1. Background**

- 1.1 The Health and Wellbeing Strategy is supported by two key documents:
  - Health and Wellbeing Strategy Delivery Plan
  - Health and Wellbeing Outcomes Framework
- 1.2 The refreshed Health and Wellbeing Strategy Delivery Plan 2015-18 focuses on the key actions that the Board will focus on achieving over the next 3 years. In developing the delivery plan we have reflected existing strategic action plans where possible and focused on an approach which limits the focus to key actions under the four strategic themes, while reflecting the life course and partnership approach set out in the Strategy document itself.
- 1.3 The Delivery Plan has been circulated for consultation prior to submission to the May Health and Wellbeing Board for ratification.

## **2. Introduction**

- 2.1 The joint Health and Wellbeing Strategy and the Joint Strategic Needs Assessment (JSNA) are two of the key statutory documents that are produced by the Health and Wellbeing Board under the Health and Social Care Act 2012. NHS Barking and Dagenham Clinical Commissioning Group has a duty to develop the JSNA and the Joint Health and Wellbeing Strategy together with the Council through the Health and Wellbeing Board.
- 2.2 The refreshed delivery plan supports delivery of the Health and Wellbeing Strategy to create an infrastructure for monitoring progress, while focusing on actions and milestones over the next three years of the Board.
- 2.3 The Health and Wellbeing Board sub groups will be responsible for the monitoring progress against the milestones in the delivery plan.

## **3. Policy Context**

### **3.1 National Frameworks**

In constructing the delivery plan we have taken into account national priorities and outcomes frameworks.

### **3.2 Local Strategies**

The plan has also been informed by local partnership and individual agency strategies to minimise replication and reduce additional workload for reporting.

## **4. Delivery Plan**

- 4.1 The Delivery Plan is set out in Appendix 1.

## **5. Mandatory Implications**

### **5.1 Joint Strategic Needs Assessment**

This report is grounded on the most recent findings and recommendations of the JSNA.

### **5.2 Health and Wellbeing Strategy**

The Strategy aligns well with the recommendations of the JSNA. The refreshed strategy will continue to serve the borough well as a means to tackle the health and wellbeing needs of local people, as identified in the JSNA.

### **5.3 Integration**

The report makes several recommendations related to the need for effective integration of services and partnership working.

### **5.4 Financial Implications**

Financial implications completed by Roger Hampson, Group Manager Finance, Adults and Community Services, LBBD.

The Health and Wellbeing Strategy Delivery Plan and Outcomes Framework provide a focus for existing resources to be targeted at those key priorities that will have a significant impact on the health and wellbeing of residents of the borough. There are no new resources to support implementation.

The Council has agreed a two year budget for 2015/16 and 2016/16; it is likely that additional savings will need to be considered across both the Council and health in 2017/18; the level of resources available will need to be reflected in the annual review of the delivery plan.

With regard to the further integration of services with health and partnership working, this is likely to form part of the development of Better Care Fund planning arrangements beyond the current agreement for 2015/16. These arrangements are dependent on the outcome of the General Election, not known at the time of writing these comments.

### **5.5 Legal Implications**

Legal implications completed by Dawn Pelle Adult Care Lawyer, Legal and Democratic Services, LBBD.

There are no legal implications because in the 84 page Delivery Plan the provisions of the Care Act 2014 have been extensively referred to.

### **5.6 Risk Management**

The recommendations of this paper are a product of the evidence based JSNA process, with an aim to improve health and wellbeing across the population. There are no risks anticipated, provided the commissioning and strategic decisions take into consideration equality and equity of access and provision.

## **6. Appendices**

### **6.1 Appendix 1: Joint Health and Wellbeing Strategy Delivery Plan 2015-18**